

CAL POLY
Official Enrollment Targets for College Year 2005-06

2005-2006		Target Enrollments			Actual (Bold) and Projected (Italics) Enrollments		
					Spring Census		
Quarter		HC Target	FTES Target	Load Assumptions	HC (Actual/Projected)	FTES (Actual/Projected)	Load (Actual/Projected)
Summer	Undergrad	4,142	2,245	8.132	3,734	2,102	8.44
	[Incl. New Freshmen]	3,891			<i>[218]</i>		
	[Incl. New Transfers 1& 2]	<i>[165]</i>			<i>[237]</i>		
	Post-bacc	250			232		
	[Incl. New Post-bacc 2]				<i>[13]</i>		
Fall	Total Undergrad	18,150	16,963	14.019	18,475	17,286	14.03
	[Incl. New Freshmen]	17,150			<i>[3420]</i>		
	[Incl. New Transfers 1& 2]	<i>[3306]</i>			<i>[988]</i>		
	Total Post-bacc	1,000			987		
	[Incl. New Post-bacc 2]	<i>[445]</i>			<i>[376]</i>		
Winter	Undergrad	17,556	16,580	14.166	17,947	17,026	14.23
	Post-bacc	16,512			16,943		
		1,044			1,004		
Spring	Undergrad	16,913	15,674	13.901	17,136	15,878	13.90
	Post-bacc	15,876			16,140		
		1,037			996		
Annualized Summer FTES			748			701	
AY FTES			16,406			16,730	
CY FTES - Campus Target			17,154	1.3%	<i>Projected</i>	17,431	2.9%
CY FTES - Assigned by CSU			16,934	over/under	<i>Budgeted</i>	16,934	over/under

Notes:

1. New undergrads include new 2nd bacc.
2. New students include new transitory.

New students with term change to Summer are counted with Fall for comparison with targets.

Definitions:

HC (Headcount)	Total number of individual students enrolled for a particular quarter.
FTES (Full-time equivalent students)	Equal to the total student credit units taken by all students, divided by 15.
Summer (annualized)	One-third of the FTES enrollment for Summer Quarter.
AY FTES (Academic Year FTES)	Average FTES for Fall, Winter, and Spring quarters.

CY FTES (College Year FTES)	Average FTES for Fall, Winter, and Spring quarters, plus Summer quarter (annualized).
CY FTES - Assigned	Enrollment level established by the CSU for operating budget support.
Campus Target	Established by the University as a goal for CY, AY and each quarter.
Actual (in Bold)	Enrollment on Census Date (28th day) of quarter.