

CAL POLY  
Target and Final Enrollments by Term for College Year 2004-05

2004-2005		Target Enrollments (CSU "Assigned" or "Budgeted")			Actual (Bold) and Projected (Italics) Enrollments Final CY 04-05 Enrollments		
Quarter		HC Target	FTES Target	Load Assumptions	Spring Census		
		HC Target	FTES Target	Load Assumptions	HC (Actual/ Projected)	FTES (Actual/ Projected)	Load (Actual/ Projected)
Summer		-	-		<b>816</b>	<b>412</b>	<b>7.57</b>
	Undergrad	-			<b>749</b>		
	Post-bacc	-			<b>67</b>		
Fall		17,981	16,834	14.0428	<b>17,582</b>	<b>16,643</b>	<b>14.20</b>
	Total Undergrad	16,991			<b>16,636</b>		
	[Incl. New Freshmen]	3,016			<b>2,931</b>		
	[Incl. New Transfers 1 & 2]	788			<b>870</b>		
	Total Post-bacc	990			<b>946</b>		
	[Incl. New Post-bacc 2]	349			<b>375</b>		
Winter		17,334	16,407	14.1982	<b>17,358</b>	<b>16,312</b>	<b>14.10</b>
	Undergrad	16,362			<b>16,385</b>		
	Post-bacc	972			<b>973</b>		
Spring		16,737	15,413	13.8134	<b>16,747</b>	<b>15,424</b>	<b>13.82</b>
	Undergrad	15,690			<b>15,754</b>		
	Post-bacc	1,048			<b>993</b>		
Annualized Summer FTES			-			<b>137</b>	
AY FTES			16,218			<b>16,127</b>	over (under)
CY FTES - Campus			16,218			<b>16,264</b>	0.28%
CY FTES - Assigned by CSU			<b>16,218</b>		8/2/2004	<b>16,521</b>	(1.56%) over (under)

- Notes:  
1. New undergrads include new 2nd bacc.  
2. New students include new transitory.

Definitions:

HC (Headcount)	Total number of individual students enrolled for a particular quarter.	CY FTES (College Year FTES)	Average FTES for Fall, Winter, and Spring quarters, plus Summer quarter (annualized).
FTES (Full-time equivalent students)	Equal to the total student credit units taken by all students, divided by 15.	CY FTES - Assigned	Enrollment level established by the CSU for operating budget support.
Summer (annualized)	One-third of the FTES enrollment for Summer Quarter.	Campus Target	Established by the University as a goal for CY, AY and each quarter.
AY FTES (Academic Year FTES)	Average FTES for Fall, Winter, and Spring quarters.	Actual (in Bold)	Enrollment on Census Date (28th day) of quarter.