

2005-2006 Chemistry and Biochemistry Actual CBF Expenditures

Non-equipment Items				
Item	Budget	Total	Spent	Difference
Summer Research				
- Students	\$35,000	\$35,000	\$29,085	\$5,915
- Faculty	\$6,000	\$41,000	\$8,000	\$2,000
Student/Faculty research	\$10,000	\$51,000	\$3,100	\$6,900.00
Student/Faculty travel	\$15,000	\$66,000	\$4,402	\$10,598.02
Access to classes	\$60,000	\$126,000	\$60,000	\$0.00
CCMML	\$5,000	\$131,000	\$5,000	\$0.00
ACS/AXE	\$1,000	\$132,000	\$0	\$1,000.00
GRE Prep materials	\$1,000	\$133,000	\$0	\$1,000.00
			\$109,587	

Equipment Items							
Item	Quantity	Budgeted			Date Ordered	Cost	Difference
		Price	Total Price	Sum			
GC/MS	1	\$65,000	\$65,000	\$65,000	7/2/2005	\$50,345.00	\$14,655.00
ATR/FTIR	1	\$19,000	\$19,000	\$84,000	6/28/2005	\$20,322.00	-\$1,322.00
PowerChrome chromatography hardware, software, and 2 computers	1	\$2,950	\$2,950	\$86,950	8/16/2005	\$2,950.00	\$0.00
Digital Polarimeter	1	\$15,000	\$15,000	\$101,950	8/1/2005	\$18,524.00	-\$3,524.00
<i>Items Added 11/21/05 due to ~\$10k in savings on above items + excess \$6k rollover from 04-05</i>							
Vacuum pump and Gauge	1	\$2,500	\$2,500	\$104,450			
Vacuum manifold and associated attachments	1	\$2,500	\$2,500	\$106,950			
OceanOptics UV-Vis spectrophotometer/Raman Probe	1	\$2,500	\$2,500	\$109,450			
ATR attachment for organic lab FTIR	1	\$7,500	\$7,500	\$116,950	12/15/2005	\$7,500.00	\$0.00
Function generator and video camera	1	\$1,000	\$1,000	\$117,950			
						\$99,641.00	

Summary of Equipment Expenditures	
Funds Available	\$101,950.00
Total Spent (10/27/05)	\$99,641.00
Total Remaining	\$2,309.00

Summary of Non-equipment Expenditures	
Funds Available	\$133,000.00
Total Spent (10/27/05)	\$109,586.98
Total Remaining	\$23,413.02

Summary of Funds Allocated	
05-06 Allocation from Dean	\$220,000
Rollover from 04-05 non-equipment budget	\$10,072
Rollover from 04-05 equipment budget	\$10,094
Total	\$240,167
Funds Spent (10/27/05)	\$209,228
Funds Remaining (10/27/05)	\$30,939