

Department of Mathematics  
2008-09 Fee Proposal Revision  
July 25, 2008

Description	Proposed	Revised
Student room computers	\$40,000	\$5,000
Supplemental workshops: 6 @ \$2100	\$12,600	\$12,600
Summer research: 11 @ \$3600	\$32,400	\$39,600
Tutoring for upper division courses: 300 hours @ \$12/hr	\$3,600	\$3,600
Graders for upper division courses: 1000 hrs @ \$11/hr	\$11,000	\$11,000
Research funds for senior projects	\$1,000	\$1,000
Travel to professional meetings	\$15,000	\$5,000
Assigned time for probationary faculty	\$5,000	\$0
Access to classes	\$35,000	\$48,000
<b>Total</b>	<b>\$155,600</b>	<b>\$125,800</b>

The revised budget is a result of the Dean allocating \$115,000 and an estimated \$10,000 rollover from 2007-08. The total available is about \$125,000.

**Student room computers.** The current student room 52-C3 will remain in use for one more year. The old computers need replacing. The proposed amount was to rent space from another college.

**Supplemental workshops.** There are six supplemental workshops planned in conjunction with Math 248 (FWS), Math 412 (F), Math 481(FW).

**Summer research.** The summer research program will have 11 Cal Poly math majors working with faculty advisers during the summer of 2008. Originally we had only 9 proposed.

**Tutoring.** Drop-in tutoring for upper division courses would be available about ten hours per week.

**Graders.** Upper division math courses for majors would have about three hours per week of grading time.

**Research funds for senior projects.** Students can get some financial help on their senior projects in order to purchase a book or software.

**Travel to professional meetings.** This has been reduced and will allow a few students to attend MathFest, other MAA meetings, and NCTM meetings. The support for faculty travel has been removed.

**Assigned time for probationary faculty.** This would have enabled one assistant professor to have a one course reduction during the spring.

**Access to classes.** This would help provide the number of sections of upper division courses necessary for timely degree progress and offset some of the reductions that would otherwise occur because of the CSU budget cut in 2008-09. Amount has increased because of budget crisis.