

Physics Department

College-Based Fee 2006/07
Adjusted August 2006 to match allotment

Allotment: 130,000

<i>Item</i>	<i>Quantity</i>	<i>Cost Per</i>	<i>Request Item Total</i>	<i>Adjusted Request Item Total</i>
Courses				
Electives for majors			45,000	
	Courses Total		45,000	45,000
Student				
Student research support	20	2,000	40,000	37,000
Student travel	15	200	3,000	3,000
Student project expenses	10	200	2,000	2,000
	Students total		45,000	42,000
Faculty				
Faculty travel	20	750	15,000	15,000
Faculty support (startup/ongoing)	1	28,000	28,000	14,600
	Faculty total		43,000	29,600
Equipment for majors labs			12,000	13,400
Multichannel analyzers (qlab)				
Optical spectrometer (solid state)				
	TOTAL:		145,000	130,000