

Kinesiology Department College Based Fees

Final Allocation 2006-07

Original Proposal: \$239,301.00
Amount Allocated: \$210,000.00

The Department College Based Fees Committee agreed that the original proposals for Summer PODS; Professional Development for Students and Faculty; Support for Graders; and Course Assistants and Lifeguards should be fully funded as proposed.

Because of this action, reductions needed to be made to Equipment Proposals and Teaching Assistants. The following is a breakdown of allocations:

Research PODS

Kris Jankovitz: \$3,000.00
Student Assistants 2,650.00
Total \$5,650.00

Michael Sutliff \$3,000.00
Student Assistants 2,660.00
Total \$5,660.00

Susan Puhl \$3,000.00
Student Assistants 6,900.00
Total \$9,900.00

Camille O'Bryant \$3,000.00
Student Assistants 4,400.00
Total \$7,400.00

Total for Research PODS \$28,610.00

Professional Development for Students and Faculty

Student Travel \$15,000.00
Faculty Travel 12,000.00
Guest Speakers
Requested: \$2,000
Allocated: 1,600.00

Total for Professional Development \$28,600.00

