

Architecture Department
2002-2004 COLLEGE BASED FEE FUNDING REQUESTS

Proposal	Meeting Date	Item	Requested by	Amount Requested	Proposal Received	Amount Approved	Denied
03-000	n/a	CBF Steering Committee expenses	n/a	\$500	---	\$500	
03-001	5/30/02	Support shop extended hours (\$6000/quarter for tech)	Alford	\$18,000	X	\$18,000	
03-002	5/30/02	Support shop tools & equipment (\$4000/quarter)	Alford	\$12,000	X	\$12,000	
03-003	5/30/02	Faculty: Additional Design Studios	Director	\$60,000	X	\$60,000	
03-004	5/30/02	Speakers ("big name")	Steering Comm	\$1,131	X	\$10,000	*
03-005	5/30/02	Replacement of Misc Course Fees	Steering Comm	\$2,660	X	\$2,660	
03-006	4/29/03	Chairs for studios	Steering Comm	\$50,000	X	\$50,000	
03-007	1/27/03	subsidizing 2 architecture students to go to University of Pueblo Mexico	Kesner	\$800	X	\$800	
03-008	1/27/03	Building tables for 05-203, 05-204 & 05-308 (increased from \$5,000 to \$11,250 at 5/13/03 meeting.	Benedict	\$11,250	X	\$11,250	
03-009	1/27/03	1st Priority items for Photo Shop	Kasperovich	\$15,150	X	\$15,150	
03-010	2/3/03	Re-ducting the wires for the shop (\$3200.00)	Alford	\$0	---		X
03-011	2/24/03	Purchase books for MRC (\$7250) and Kennedy Library (\$2800)	Aubourg	\$10,050	X	\$10,050	
03-012	2/24/03	Support summer CM classes (actual cost will be based on ARCH enrolled students; \$5000 figure for budgeting purposes only)	Director	\$17,500	X	\$17,500	
03-013	2/24/03	offer ARCH 340 for Spring 2003	Director	\$3,333	X	\$3,333	
03-014	3/10/03	Hawaii Charrette Proposal (\$1000)	Macdonald	\$0	---		X
03-015	3/10/03	Computers: 31 G4's & 1 11x17 Scanner for 05-308 (\$78,147) & 21 eMacs plus printer and scanner for design studios (\$31,311)	Steering Comm	\$109,458		\$109,458	
03-016	3/10/03	Gallery Lighting: 20 track lighting fixtures & 10 electrical outlets	Steering Comm	\$2,589	X	\$2,589	
03-017	3/10/03	Arch 101 Lecturers (\$8000 to cover Lecturer costs / \$4000 for T.A.'s)	Director	\$12,000	X	\$6,075	*
03-018	3/10/03	Film Festival advertising	Students	\$380	X	\$380	
03-019	n/a	Additional course sections - Fall '02	Director	\$10,527		\$10,527	
03-020	n/a	Additional course sections - Winter '03	Director	\$3,509		\$3,509	
03-021		CM 432 Interdisciplinary studio (Watry)	Dean	\$1,218	X	\$1,218	
03-022	4/8/03	Mobile Modular Display Unit Prototype (MDU)	Fowler	\$500	X	\$15,000	
03-023	4/15/03	5th Year Presentation Display Panels (increased from \$900 to \$1,200 @ 5/13/03 meeting	Kasdan/Lucas	\$1,200	X	\$1,200	
03-024	4/15/03	Increase 5th Year Pres.Disp.Panels (above) from \$900 to \$1200	Czerner	\$0	---		X
03-025	4/22/03	2nd Year Field Trip to AIA Convention, May 2003	Weisenthal	\$1,285	X	\$1,285	
03-026	5/13/03	Summer School for ArcE 226	Director	\$5,000	X	\$5,000	
03-027	5/13/03	Wireless Network for Arch Studios	Steering Comm	\$2,000	X	\$2,000	
03-028	5/13/03	Centralized Printing (Purchase 1 Printer for 05-308)	Steering Comm	\$3,000	Minutes	\$3,000	
03-029	5/13/03	308 Computers (31 G4s \$76,000) Included in 03-015	Steering Comm	\$0	---	---	
03-030	5/13/03	SCARAB Large Format Copies (Share cost w/CAED Depts.)	SCARAB	\$4,500	X		X
03-031	5/13/03	Photo Lab Emergency Repairs	Kasperovich	\$2,500	X		X
03-032	4/29/03	Laptop Computer for CBF Steering Committee	Steering Comm		---		X
03-033	10/1/03	Administration Decisions	Director	\$15,123		\$15,123	
03-034	10/13/03	Shop Assistant (R.Ridge)	Director	\$19,851		\$19,851	
03-035	10/13/03	Computer Tech (S. McGhee)	Director	\$16,000		\$16,000	
03-036		Eqpt. Tech. For Support Shop (already part of 03-034)	Alford	\$0	X		withdrew
04-037	2/23/04	CNC Router for Support Shop	Alford	\$0	X		withdrew
04-038	2/23/04	Student Asst. labor for Support Shop	Alford	\$10,000	X	\$3,320	
04-039	2/23/04	Upgrade Dust Collection System for Support Shop	Alford	\$0	X		withdrew
04-040		New Equipment for ECS Labs	Stewart	\$0	X		not CBF -- used Discretionary

Proposal	Meeting Date	Item	Requested by	Amount Requested	Proposal Received	Amount Approved	Denied
04-041	2/23/04	New Equipment for Scarab Printroom (replaces 03-030)	SCARAB	\$22,779	X	\$7,593	
04-042	2/23/04	Inclusion of ARCE-226 in Winter-04	Arch & CM Students	\$0	X		withdrew
04-043	2/23/04	X2-660 Laser Cutting system for Support Shop	Alford	\$0	X		withdrew
04-044	2/23/04	CM 475, Winter Quarter-2004	Hauck	\$0	X		withdrew
04-045	2/23/04	Cyberprint	Fowler	\$4,500	X	**	
04-046	2/23/04	Interactive Large Format Proj. System	Fowler	\$1,500	X		X
04-047	2/23/04	All Fifth year Chumash Show	Reich	\$4,500	X	\$4,500	
04-048	2/23/04	Staffing for Furniture Class for S'04	Dwyer	\$4,500	X	**	
04-049	2/23/04	Staffing for Portfolio Class for S'04	Dwyer	\$11,000	X	**	
04-050	2/23/04	Cal Poly Downtown Studio	Mueller	\$1,400	X	\$900	
04-051	2/23/04	CSI - Construction Science Forum	Rojas	\$500	X	\$1,000	
04-052							
04-053							
04-054							
04-055							
TOTAL				\$473,693		\$440,771	

* 2/4/04 Amounts changed because allocation was unspent from last year or number was inaccurate.
**to be discussed at 3/1/04 meeting